

CERTIFICATE

2020

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Spearville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Fund	K.S.A.				
General	79-1962	7	417,651	0	
Debt Service	10-113	8			
Library	12-1220	8	67,113	64,964	2.175
Road	68-518c	9	18,500		
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		9			
Totals		XXXXXX	503,264	64,964	2.175
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Neighborhood Revitalization			Resolution required?	Vote publication required?	NO


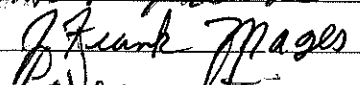

Final Assessed Valuation:	County Clerk's Use Only
Spearville Township	24,791,466
City of Spearville	5,079,767
0	
Total Assessed Valuation	29,871,233 0
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcbglobal.net

Attest: 8-9, 2019


County Clerk

 **Treasurer**
 **Clerk**
 **Treasurer**

Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Spearville Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	63,099
2. Debt service levy in 2019	- \$	0
3. Tax levy excluding debt service	\$	63,099
2019 Valuation Information for Valuation Adjustments		
4. New improvements for 2019:	+ _____	114,200
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ _____	453,469
5b. Personal property 2018	- _____	451,587
5c. Increase in personal property (5a minus 5b)	+ _____	1,882
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ _____	19,656
7. Total valuation adjustment (sum of 4, 5c, 6)		135,738
8. Total estimated valuation July 1, 2019	_____	29,870,496
9. Total valuation less valuation adjustment (8 minus 7)		29,734,758
10. Factor for increase (7 divided by 9)		0.00456
11. Amount of increase (10 times 3)	+ \$ _____	288
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	63,387
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		63,387
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)	\$ _____	1,577
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	64,964

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.000	0	0	0	0	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	2.186	1,760	0	16	0	304	0	60	0	9	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	2.186	1,760	0	16	0	304	0	60	0	9	0
Total - 3rd Class City Levies (**)	2.186		0		0		0		0		0

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Spearville Township
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$63,099	\$64,964
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$3,568	\$1,760
Recreational Vehicle Tax	\$53	\$16
16/20M Vehicle Tax	\$324	\$304
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$67,044	\$67,044
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$28,864,676	\$29,870,496
Did Assessed Valuation Decrease?	No	
Levy Rate	2.186	2.175
Difference in Levy Rate:	(0.011)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Spearville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	380,517	335,819	154,564
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
			0
Insurance Refund	5,606		0
IRS Refund	429		0
RCA Refunds	1,729		
Windfarm Allocations	257,575	236,082	261,537
Sale of Equipment	40,000		
Library Reimbursement-Ins.	1,288	1,200	1,200
Sale of Material	500		
Interest on Idle Funds	430	350	350
Neighborhood Revitalization Rebate			0
Miscellaneous	467		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	308,024	237,632	263,087
Resources Available:	688,541	573,451	417,651
Expenditures:			
Officers Pay	4,433	4,200	4,200
Salaries & Wages	63,262	80,000	80,000
Employee Benefits	20,483	27,000	27,000
Supplies & Chemicals	9,897	7,500	10,000
Equipment	130,616	100,000	93,451
Buildings Maintenance & Utilities	4,347	7,500	7,500
Insurance	18,583	35,000	35,000
Equipment Repairs	65,538	50,000	50,000
Fuel	26,926	35,000	35,000
Budget & Publications	308	500	500
Road Materials	5,655	72,187	75,000
Easements (5)	2,286		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	388		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	352,722	418,887	417,651
Unencumbered Cash Balance Dec 31	335,819	154,564	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	480,114	508,887	417,651
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			417,651
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Spearville Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	70,991	63,099	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,568	1,760
Recreational Vehicle Tax		53	16
16/20M Vehicle Tax		324	304
Commercial Vehicle Tax		264	60
Watercraft Tax		27	9
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	70,991	67,335	2,149
Resources Available:	70,991	67,335	2,149
Expenditures:			
Spearville Township Library Board	70,991	67,335	67,113
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	70,991	67,335	67,113
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	68,367	68,510	67,113
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	67,113
		Tax Required	64,964
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			64,964

CPA Summary

Spearville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	18,573	24,100	18,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,573	24,100	18,500
Resources Available:	18,573	24,100	18,500
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Utilities			
Equipment Repairs		12,000	9,500
Fuel			
Noxious Weeds		12,100	9,000
Insurance			
Transfer to General			
Transfer to Special Machinery	18,573		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,573	24,100	18,500
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	27,222	24,100	18,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,500
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Special Machinery	2018	
K.S.A. 68-141g	Actual	
Unencumbered Cash Balance, Jan 1	105,596	
Transfers from:		
Road Fund	18,573	Exceeds 25% of Resources Available
General Fund (No Levy)	0	
General Fund (Gen has Levy)	0	
Interest on Idle Funds		
Other		
Resources Available:	124,169	
Total Expenditures	105,596	
Unencumbered Cash Balance, Dec 31	18,573	

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Spearville Township
Ford County

will meet on August 7, 2019 at 7:00 PM at 202 E Santa Fe, Spearville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	352,722		418,887		417,651	0	0.000
Library	70,991	2.388	67,334	2.186	67,113	64,964	2.175
Road	18,573		24,100		18,500		
Special Machinery	105,596						
Totals	547,882	2.388	510,321	2.186	503,264	64,964	2.175
Less: Transfers	18,573		0		0		
Net Expenditure	529,309		510,321		503,264		
Total Tax Levied	65,396		63,099		xxxxxx		
Total Assessed Valuation	27,374,315		28,864,676			29,870,496	
Township Assessed Valuation Only						24,789,980	

*Tax rates are expressed in mills.

LaVerne Stein
Treasurer

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Verthaler, being

first duly sworn, deposes and says: That he
is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue

of said newspaper for 1 consecutive weeks,
the first publication thereof being made as aforesaid

on the 11th day of July, 20 19,
with subsequent publications being made on the
following dates:

_____, 20 _____

_____, 20 _____

_____, 20 _____

PUBLISHER

Subscribed and sworn to before me this 12th
day of July, 2019.

Michelle Lampe

(My commission expires 5-24, 2021.)

Printer's fee \$ 70.99

Additional copies \$ _____

	Fiscal Year Ended 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Actual Tax	Expenditures	Actual Tax	Expenditures	Est. Amount of Tax	Est. Amount of Tax
General Fund	352,722	352,722	418,882	418,882	0.000	0.000
Library	70,091	70,091	2,185	2,185	64,064	2.175
Police	18,793	18,793	24,100	24,100	64,064	2.175
Special Machinery	105,506	105,506	310,921	310,921	64,064	2.175
Fire Transfers	540,883	540,883	2,185	2,185	0	0
Net Expenditures	528,409	528,409	510,230	510,230	269,254	0
Net Tax Collected	65,855	65,855	2,185	2,185	269,254	0
Net Assessed Valuation	27,974,315	27,974,315	28,864,676	28,864,676	28,864,676	28,864,676
Transfer/Assessed Valuation Only					28,864,676	28,864,676

NOTICE OF BUDGET HEARING

Spearville Township

PROPOSED BUDGET 2020 Expenditures are Amount of 2019 All Veterans Tax available for the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

*Tax rates are expressed in mills.

**LaVerne Steel
Dressmaker**



MICHELLE LAMPE

Notary Public - State of Kansas

My Appt. Expires 5-24-21

NOTICE OF BUDGET HEARING

The governing body of
Spearville Township
Ford County

will meet on August 7, 2019 at 7:00 PM at 202 E Santa Fe, Spearville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	352,722		418,887		417,651	0	0.000
Library	70,991	2.388	67,334	2.186	67,113	64,964	2.175
Road	18,573		24,100		18,500		
Special Machinery	105,596						
Totals	547,882	2.388	510,321	2.186	503,264	64,964	2.175
Less: Transfers	18,573		0		0		
Net Expenditure	529,309		510,321		503,264		
Total Tax Levied	65,396		63,099		XXXXXXXXXXXXXX		
Total Assessed Valuation	27,374,315		28,864,676		29,870,496		
Township Assessed Valuation Only					24,789,980		

*Tax rates are expressed in mills.

LaVerne Stein
Treasurer

Sent to
68
7-9-19